

Microsoft Business Scorecarding & Cizer.Net Reporting

Surf Your Data Like a Pro by Integrating KPIs, Cube Analysis & Reporting

Monitor the Health of your Organization

– Use customized, real-time Key Performance Indicators to measure performance against targets

Slice & Dice

– Analyze and understand the details of your important business issues using Interactive Grids & Charts

Dig Down into the Data

– Run the right production report or even build an Ad-Hoc Report right in the browser using an intuitive toolset, starting with the right data from the beginning.

Benefits offered by Business Scorecard Manager:

- o Deep insight in context
- o Collaborative business management and action

Benefits offered by Cizer.Net Reporting:

- o Ad Hoc Reporting Tools – when & where you need them.
- o Self-Service Reporting -end-user empowerment

It Makes Sense to Do BI and Scorecarding with Microsoft & Cizer:

- o Extensible functionality
- o All BI can now be based on a “single source of the truth”

What is Microsoft Business Scorecard Manager?

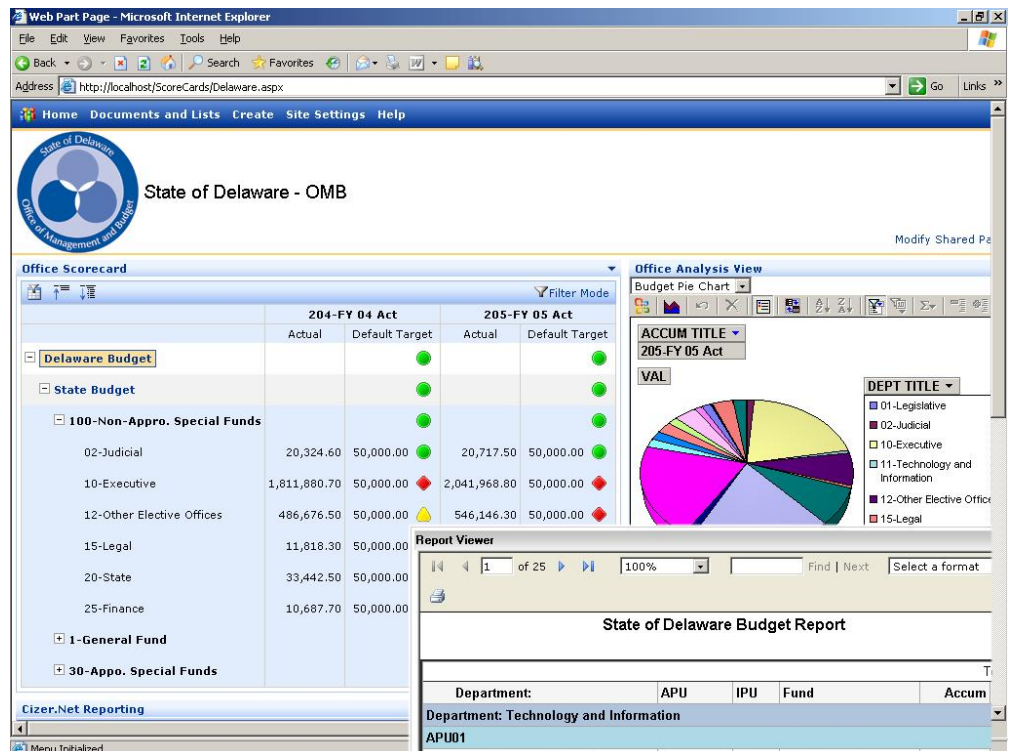
Business Scorecard Manager is a new, comprehensive scorecard and dashboarding application from the Microsoft Office Group. A valuable component of any business performance management strategy, Business Scorecard Manager delivers the tools needed to communicate the relationships between key performance indicators (KPIs) and strategic business objectives.

Business Scorecard Manager enables organizations to articulate, communicate, and measure business strategy and performance metrics quickly and cost effectively, helping to align action with strategy.

What is Cizer.Net Reporting?

Cizer.Net Reporting is a pure-web application that works with Microsoft SQL Server 2005 to provide Business User Ad Hoc & Production reporting all the way across the enterprise. Behind the scenes, Cizer.Net integrates with Microsoft Business Scorecard Manager to provide a seamless interactive deep dive into the Scorecard data. Permission-based access can be maintained on data, while Cizer.Net’s self-service reporting speeds up the flow of BI throughout your business world.

Cizer.Net Reporting by itself can be used at an enterprise level to provide practical, self-service BI to everyone in your organization. Cizer.Net Reporting combined with Business Scorecard Manager can provide a complete BI Solution – all delivered purely in the browser!



Scorecarding + Analysis + Ad Hoc Reporting

Combining BI Tools in the Portal to give your Business Users real BI Superpowers!

Microsoft's Business Scorecard Manager can now make use of Cizer.Net's powerful reporting capability. You can now integrate the two products and present them in single Sharepoint portal view for your Business Users.

This interface will allow users to attach Cizer.Net Reports and Queries to Key Performance Indicators (KPIs) in a Scorecard view, displayed through Sharepoint in the form of a webpage.

Locate Business Problems, Analyze Your Data & Build Quick Meaningful Reports in the Browser using I.E. with a single integrated solution - Cizer BSM.

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Joining Scorecarding with Reporting

When the Scorecard is displayed through a Sharepoint website, the Cizer.Net parts will run as configured in the Builder application.

In this example, when the "Total Water Consumption" KPI is clicked the Cizer.Net report "Water Consumption Basic" is run with the default values.

When the Actual link is clicked for the year 2004 and the region Region 04, the year is passed to the report and only the figures for 2004 are returned. This was setup in the Parameter Listbox in the Builder application.

This dynamic implementation will allow users to drill down into each KPI and see a more detailed report, a powerful report created in the Cizer.Net Reporting tool.

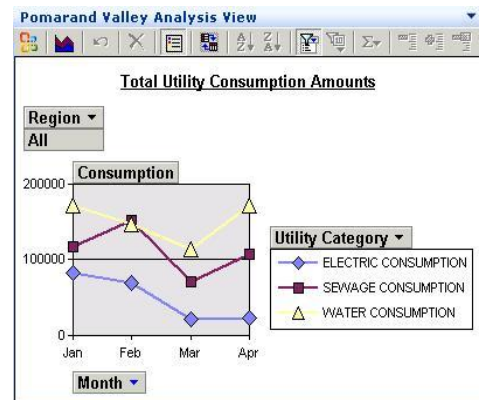
Year	Month	Region	Amount
2004		Region 04	300
2004		Region 05	205
2004		Region 06	450

Scorecarding - Use KPIs to Drilldown to Details in a Custom Hierarchy of Business Performance Measures

	Actual	Target	
Pomarand Valley Utilities			66.1% 🟡
Total Consumption Amounts			66.1% 🟡
Total Water Consumption	2,084,137 (kGal)	3,100,000 (kGal)	67.2% 🟢
Total Electric Consumption	501,938 (MWh)	310,000 (MWh)	38.1% 🟡
Total Sewage Consumption	1,394,543 (kGal)	1,500,000 (kGal)	93% 🟢

- ◆ Track dynamic metrics of your business
- ◆ Monitor the health of the organization
- ◆ Track how business areas are performing
- ◆ Identify areas of concern to explore further for decision support

Analysis – PivotCharts & PivotTables – Explore the Details & Understand Where an issue exists



- ◆ Use Pivot Tables to browse through large data sets with dynamic aggregation by row and column
- ◆ View graphical data with clickable charts

Reporting – Ad Hoc & Production Reporting – Get Exactly the Report You Need, without asking IT



- ◆ Run reports directly tied to the Scorecards
- ◆ Create your own ad hoc reports whenever you need them for instant answer reports
- ◆ Access production reports with point-and-click parameters from your personal library